

2002-03 [\_]P-1 [\_]P-2 [\_]AN

County _____	District	<div style="border: 1px solid black; width: 50px; height: 20px; margin: 0 auto;"></div>	<div style="border: 1px solid black; width: 50px; height: 20px; margin: 0 auto;"></div>	<div style="border: 1px solid black; width: 50px; height: 20px; margin: 0 auto; text-align: center;">Z</div>
(State Use Only)				

SCHEDULE Z  
SCHEDULE FOR DETERMINING 2002-03 COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

Reference: *Education Code* Section 48664

A. 2002-03 ADA for Mandatory Expelled Pupils [E.C. 48915(d)]

1. ADA qualifying for 5th hour additional funding (Form J-18/19, Line O-1a).....(A-1)

2. ADA qualifying for 6th hour additional funding (Form J-18/19, Line O-1b).....(A-2)

3. Sum of Lines A-1 and A-2.....(A-3)

4. Line A-3 times \$2,320.78 (Round to a whole number).....(A-4)

B. ADA for All Other Community Day School Pupils

1. Maximum ADA to be Funded

a. 2001-02 ADA (2001-02 Form K-12(P-2), EDP 097, Line D-24b3).....(B-1a)

Elementary Cap Factor.....0.00375\*  
High School Cap Factor.....0.00625\*  
Unified Cap Factor.....0.00500\*

b. Community Day School Cap. Line B-1a times percentage factor for appropriate type of district (Round to two decimal places) (B-1b)

2. Line B-1b times \$4,641.56.....(B-2)

3. ADA qualifying for 5th hour additional funding (Form J-18/19, Line O-2a).....(B-3)

4. ADA qualifying for 6th hour additional funding (Form J-18/19, Line O-2b).....(B-4)

5. Sum of Lines B-3 and B-4.....(B-5)

6. Line B-5 times \$2,320.78 (Round to a whole number).....(B-6)

7. Enter the lesser of Line B-2 or Line B-6.....(B-7)

EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
001	
003	
005	
007	\$
009	
011	
013	\$
015	
017	
019	
021	\$
023	\$

\*If sufficient funds are available, the Superintendent of Public Instruction may increase the cap percentage by one-half of that percentage.

	EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
<b>C. Community Day School Waiver Funding. (Only for school districts with fewer than 2,501 ADA, and only if the Superintendent of Public Instruction has approved a Community Day School Waiver under E.C. 48664(d).)</b>		
1. Approved waiver amount (Not to exceed rate for 1 FTE certificated employee on Schedule F-High School).....(C-1)	040	\$ _____
2. Sum of Days of Operation for <b>ALL</b> Community Day Schools in the district (2002-03 Data Collection Schedule (Annual), EDP 045) (Annual Only).....(C-2)	045	_____
3. Waiver Entitlement for Days of Operation (Line C-2 times Per Day of Operation, \$471.11) (Round to a whole number) (Annual Only).....(C-3)	047	\$ _____
4. Community Day School <u>Annual</u> ADA funded by this waiver (Form J-18/19, Line A-13).....(C-4)	041	_____ .
5. Base Revenue Limit per ADA (Form K-12, Line B, EDP 024)..(C-5)	042	\$ _____ .
6. Revenue Limit for Community Day School ADA (Line C-4 times Line C-5) (Round to a whole number).....(C-6)	043	\$ _____
7. Community Day School Waiver Funding (For P-1 and P-2, Line C-1 minus Line C-6, for Annual, Line C-3 minus Line C-6) (If negative, enter -0-).....(C-7)	046	\$ _____
<b>D. After-School Supervised Attendance</b>		
1. Number of Pupil Hours for 7th hour (Form J-18/19, Line O-3a).....(D-1)	025	_____
2. Number of Pupil Hours for 8th hour (Form J-18/19, Line O-3b).....(D-2)	027	_____
3. Sum of Lines D-1 and D-2.....(D-3)	029	_____
4. Line D-3 times \$4.44 (Round to a whole number).....(D-4)	031	\$ _____
<b>E. Total Community Day School Additional Funding (Sum of Lines A-4, B-7, C-7 and D-4). Enter here and on Form K-12, Line K, EDP 800 (Round to a whole number).....(E)</b>	800	\$ _____